

ESTIMATES OF EXPENDITURE AND REVENUE  
For The Fiscal Year Ending March 31, 2008

# The BUILDING BUDGET MANITOBA BUDGET 2007



RES. NO.	APPRO. NO.	SERVICE	ESTIMATES OF EXPENDITURE 2007/08 \$ (000s)	ESTIMATES OF EXPENDITURE 2006/07 \$ (000s)
<b>SCIENCE, TECHNOLOGY, ENERGY AND MINES (18) Continued</b>				
<b>18.3</b>	<b>3.</b>	<b>SCIENCE, INNOVATION AND BUSINESS DEVELOPMENT . . . . .</b>	<b>19,348.8</b>	<b>18,638.6</b>
		<i>Science, Innovation and Business Development:</i> Functions as the government's primary focus for business development services to industry and communities in the areas of life sciences, knowledge enterprises, technology and infrastructure to support economic growth and stimulate employment. Develops strategic plans, business plans and provides research, analysis and evaluation services. Develops, analyzes and communicates policies related to innovation, research and development, technology and telecommunications. Oversees the implementation of the Manitoba Centres of Excellence Fund and the Manitoba Research and Innovation Fund. Provides a co-ordinating function for all research, innovation, science and technology initiatives in government.		
		<i>Manitoba Health Research Council:</i> Provides funding for health research initiatives.		
		<i>Industrial Technology Centre:</i> Facilitates economic development in Manitoba through the provision of industrial technology services.		
		<i>Manitoba Education, Research and Learning Information Networks:</i> Provides distance education technology services for the provincial education systems.		
	(a)	Science, Innovation and Business Development		
		(1) Salaries and Employee Benefits	<b>1,628.5</b>	1,572.6
		(2) Other Expenditures	<b>751.8</b>	761.8
		(3) Manitoba Research and Innovation Fund	<b>13,850.0</b>	13,250.0
		(4) Manitoba Centres of Excellence Fund	<b>720.1</b>	655.8
			<b>16,950.4</b>	16,240.2
	(5)	Less: Recoverable from Urban Development Initiatives	<b>(750.0)</b>	(750.0)
		Subtotal (a)	<b>16,200.4</b>	15,490.2
	(b)	Manitoba Health Research Council	<b>1,952.6</b>	1,952.6
	(c)	Industrial Technology Centre	<b>750.0</b> (2)	750.0
	(d)	Manitoba Education, Research and Learning Information Networks	<b>445.8</b> (2)	445.8

2. The Industrial Technology Centre and Manitoba Education, Research and Learning Information Networks (MERLIN) function as special operating agencies for which the department will provide operational funding support in the 2007/08 Estimates of Expenditure (see page 171).