



# NOVA SCOTIA ESTIMATES SUPPLEMENTARY DETAIL

FOR THE FISCAL YEAR 2008–2009

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THE HONOURABLE MICHAEL G. BAKER, Q.C.  
MINISTER OF FINANCE



## ECONOMIC DEVELOPMENT

<u>2006-2007</u>		<u>2007-2008</u>		<u>Program and Service (\$ thousands)</u>	<u>2008-2009</u>
<u>Estimate</u>	<u>Actual</u>	<u>Estimate</u>	<u>Forecast</u>		<u>Estimate</u>
<b><u>Program Expenses</u></b>					
<b>Economic Strategies and Initiatives</b>					
1,982.7	1,899.2	1,703.9	1,398.9	Economic Strategies and Initiatives Development	1,995.3
1,958.3	1,754.8	1,762.1	1,946.5	Federal / Provincial Agreements	8,224.4
4,397.0	11,841.0	14,485.0	19,875.6	Innovation and Development Programs	22,070.3
<b><u>8,338.0</u></b>	<b><u>15,495.0</u></b>	<b><u>17,951.0</u></b>	<b><u>23,221.0</u></b>		<b><u>32,290.0</u></b>
<b>Investment</b>					
5,750.0	3,121.4	6,920.0	5,131.9	Development Agreements	2,300.0
17,156.0	23,124.6	18,132.0	34,369.1	Industrial Expansion Fund	23,822.0
<b><u>22,906.0</u></b>	<b><u>26,246.0</u></b>	<b><u>25,052.0</u></b>	<b><u>39,501.0</u></b>		<b><u>26,122.0</u></b>